

**UTTAR PRADESH ELECTRICITY REGULATORY COMMISSION
LUCKNOW**

Review Petition No466/2007
in Petition No. 401/2006

In the matter of : Review of Tariff Order dt.26.3.07 passed in Petition no. 401/06.

AND

In the matter of : UP Jal Vidyut Utpadan Nigam Limited,
12th Floor, Shakti Bhawan Extension,
14-Ashok Marg,
Lucknow. : Petitioner

And

1. U.P. Power Corporation Ltd., 7th Floor, Shakti Bhawan, 14,Ashok Marg, Lucknow.
 2. Madhyanchal Vidyut Vitaran Nigam Ltd., Prag Narain Road, Lucknow.
 3. Poorvanchal Vidyut Vitaran Nigam Ltd., 132 KV S/s, Bhikaripur Vidyut Nagar, Varanasi.
 4. Paschimanchal Vidyut Vitaran Nigam Ltd., Victoria Park, Meerut.
 5. Dakshanchal Vidyut Vitaran Nigam Ltd.,Vidyut Bhawan, Gailana Road, Agra
 6. Kanpur Electric Supply Co. Ltd., KESA House, Kanpur.
 7. Noida Power Company Ltd., Commercial Complex, H-Block, Alpha-II Sector, Greater Noida City.
- : Respondents

ORDER

1.0 Annual Fixed Charges payable for years 2005-06, 2006-07 & 2007-08 to the Petitioner have been mentioned in the table provided under Para 2.10 of Order dated 15.1.08, passed in the above mentioned petition, based on RoE, IoL, Depreciation, O&M and IWC calculated for its respective generating stations. It is noticed in the said table that horizontal and vertical totals of various components of Annual Fixed Charges, i.e. RoE, IoL, Depreciation, O&M and IWC, are at variance by 1 or 2 Lac due to rounding-off of the

figures. These components of respective generating stations have been re-totaled vertically & horizontally, in the table given below, to remove such difference and this table shall substitute the table made under Para 2.10 of Order dated 15.1.08:

Annual fixed charges (Rs.Cr.)								
	Rihand	Obra Hydel	Matatila	Khara	UGC	Total	Total Claimed in the Review Petition	Total allowed in Order dated 26.3.2007
2005-06								
RoE	2.14	0.81	0.47	10.84	0.14	14.40	12.36	1.60
IOL	0.00	0.00	0.00	8.59	0.00	8.59	11.16	6.34
Depreciation	0.03	0.01	0.02	6.64	0.01	6.71	6.71	8.65
O&M	11.56	5.61	2.54	3.71	2.97	26.39	26.38	32.33
IWC	0.64	0.25	0.14	1.12	0.14	2.29	2.03	2.20
Total	14.37	6.68	3.17	30.90	3.26	58.38	58.64	51.12
2006-07								
RoE	2.74	1.03	0.60	13.79	0.17	18.33	15.99	1.67
IOL	0.00	0.00	0.00	10.00	0.00	10.00	13.03	5.29
Depreciation	0.06	0.01	0.01	8.44	0.02	8.54	8.54	8.54
O&M	15.09	7.35	3.35	4.87	3.92	34.58	34.58	33.36
IWC	0.76	0.31	0.17	1.28	0.17	2.69	2.60	2.26
Total	18.65	8.70	4.13	38.38	4.28	74.14	74.74	51.12
2007-08								
RoE	2.79	1.04	0.60	13.81	0.19	18.43	16.49	1.82
IOL	0.00	0.00	0.00	9.08	0.00	9.08	11.89	4.73
Depreciation	0.08	0.02	0.01	8.45	0.03	8.59	8.54	8.59
O&M	15.70	7.64	3.48	5.06	4.08	35.96	35.95	34.70
IWC	0.79	0.32	0.18	1.29	0.17	2.75	2.67	2.34
Total	19.36	9.02	4.27	37.69	4.47	74.81	75.54	52.18

2.0 Horizontal totals of RoE, depreciation & IWC for year 2005-06 and RoE & IWC for 2006-07 mentioned in tables made under Para 2.4, 2.2, 2.8 of Order dt.15.1.08 shall stand corrected accordingly.

(R.D.Gupta)
Member

(P.N. Pathak)
Member

(Vijoy Kumar)
Chairman

Lucknow; Dated: 11th March, 2008